

MINUTES

**Eugene Budget Committee
Bascom-Tykeson Room, 100 West 10th Avenue
Eugene, Oregon 97401**

**February 26, 2014
5:30 p.m.**

Committee Members Present: City Council Members George Brown, Mike Clark, Chris Pryor, George Poling, Betty Taylor, Claire Syrett; Budget Committee Citizen Members Laura Illig (Chair), Mark Rust (Vice-Chair), Marshall Wilde, Ken Beeson, Bob Clarke, Will Shaver, Chelsea Clinton

Committee Members Absent: City Council Members Alan Zelenka, Greg Evans; Budget Committee Citizen Member Jill Fetherstonhaugh

CALL TO ORDER

Chair Illig called the meeting to order at 5:30 p.m.

I. AGENDA REVIEW

II. CITY MANAGER'S FY 15 GENERAL FUND BUDGET STRATEGY PRESENTATION

City Manager Jon Ruiz presented the FY15 Budget Strategies for the General Fund to the Budget Committee. During the presentation, the City Manager provided General Fund budget strategies that would close a \$2.5 million budget gap.

FY15 General Fund Budget Strategies*		
	FTE	Amount
Human Services Commission Discretionary Funding	0	\$250,000
Library Services	7	\$650,000
Community Events	0	\$50,000
Recreation Services	0	\$200,000
Transfer Stormwater Services to the Stormwater Fund	0	\$605,000
Central Services Travel, Memberships & Miscellaneous	0	\$95,000
Equity, Human Rights, Neighborhoods & Sustainability	3	\$350,000
Parks Maintenance	2	\$300,000
Total	12	\$2,500,000

* All figures are rounded and are net of revenues generated by the services.

Councilor Brown arrived at 5:40 p.m.

The City Manager and staff will continue working to complete the Proposed Budget for all funds, which will be presented to the Budget Committee in April.

III. QUESTIONS & NEXT STEPS

Chair Illig announced the Budget Committee will meet on March 5, March 6 and March 11 to discuss the City Manager's General Fund recommended strategies. The meeting on March 5 will begin with a public forum.

ADJOURN

The meeting adjourned at 6:58 p.m.

Respectfully submitted,

Jessica Mumme,
Program Coordinator, Finance Division