

Approved Motions - May 26, 2016

City of Eugene (COE)

Move that the Budget Committee recommend to the Eugene City Council the FY17 Budget for the City of Eugene that consists of the City Manager's Proposed FY17 Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

- Allocate \$75,000 (\$20K for grants and \$55K for engagement) for Human Rights and Neighborhood Involvement on an ongoing basis and review the funds allocation process among neighborhoods.
- Allocate an additional \$40,000 for Sister Cities on an ongoing basis.
- Approve the City Manager's "FY17 Human Service Commission (HSC) Option" as presented to the Budget Committee on May 11, 2016 as amended below:
 - \$610,000 Ongoing Support
 - \$200,000 Additional Ongoing Support Allocation
 - \$810,000 in FY17 Budget
 - \$125,000 Marginal Beginning Working Capital Priority (one-time funding)\$935,000 FY17 Total
- Allocate \$25,000 of the one-time allocation (MBWC) to the City of Eugene for the rest stop program.
- Recommend the City Council review the City of Eugene General Fund allocation to Human Services Commission (HSC) for Ongoing Support funding in context of overall City of Eugene human services funding with the goal of increasing ongoing support funding to HSC to \$1.1 million by or before FY20.
- Increase Whitebird/CAHOOTS funding \$225,000 on an ongoing basis to enable CAHOOTS vans to provide enhanced service.

- The Budget Committee recommends the restoration of the position of Council stenographer for City Council and Civilian Review Board meetings. Pending Council approval of this recommendation, funding would be added to the December 2016 Supplemental Budget.
- Direct the City Manager to report to or convene the Budget Committee in fall (in advance of service profiles) regarding features of the new corporate software currently being selected in order to understand and explore opportunities that the software will provide for new and better oversight by the Budget Committee.
- Remove from the FY17 Proposed Budget the \$500,000 proposed for 2021 and place the funds in a designated reserve. Direct the City Manager to develop clear criteria to guide the use of the reserve fund being created in the FY17 budget.

Urban Renewal Agency (URA)

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY17 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY17 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects.