

Final Budget Committee Motions
May 22, 2019

Budget Committee Recommendation Motions:

City of Eugene (COE)

Move that the Budget Committee recommend to the Eugene City Council the FY20 Budget for the City of Eugene that consists of the City Manager's Proposed FY20 Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendments:

- Move to recommend that the City Council allocate an additional \$2,267,000 to the Striker Field Park project to fully fund the project with a total budget of \$3,500,682. Funds to come from the following sources:
 - Systems Development Capital (SDC) Projects Fund (Fund 330): Reduce the Downtown Riverfront Park project allocation by \$2,000,000;
 - General Capital Projects Fund (Fund 310): The remaining \$267,000 shall be sourced from the voter-approved 2018 Parks and Recreation Bond funds.
- Move to recommend that the City Council allocate an additional \$45,000 in one-time funding to the Human Services Commission FY20 Proposed Budget allocation to offset the expected reduction in Community Development Block Grant funding. Funds to come from Local Marijuana Tax revenue.
- Move to recommend that the City Council allocate \$130,000 in ongoing funding for the purpose of funding 1.0 FTE Multicultural Liaison position, included in the April 2019 Unfunded Needs Assessment as item #99. Funds to come from Reserve for Revenue Shortfall in FY20 with the position becoming part of the base budget in the out years, beginning in FY21.
- Move to recommend that the City Council allocate \$120,000 in ongoing funding to improve and address downtown sanitation services. Funding for the ongoing costs to come from Local Marijuana Tax revenues.
- Move to recommend that the City Council direct the City Manager to determine the start-up and ongoing costs for revolving loan programs to assist residents in Eugene, such as with paying their security deposits, emergency rental assistance and down payment or mortgage assistance, and to place these programs on the 2020 Unfunded Needs Assessment.

Urban Renewal Agency (URA)

Move that the Budget Committee recommend to the Eugene City Council, acting as the Urban Renewal Agency Board of Directors, the FY20 Budget for the Eugene Urban Renewal Agency that consists of the City Manager's FY20 Proposed Budget, including the property tax levies and/or rates contained therein, amended to reflect appropriations for prior year encumbrances and prior year capital projects with the following amendment:

- Move to recommend that the Urban Renewal Agency Board allocate \$8 million of Riverfront Urban Renewal funds for the Park and \$4 million for the Plaza. Funds to come from Riverfront Urban Renewal funds.